

The 50th Space Wing Small Business Program



***Schriever AFB,
Colorado***

***Detrice Shields
Small Business Special***

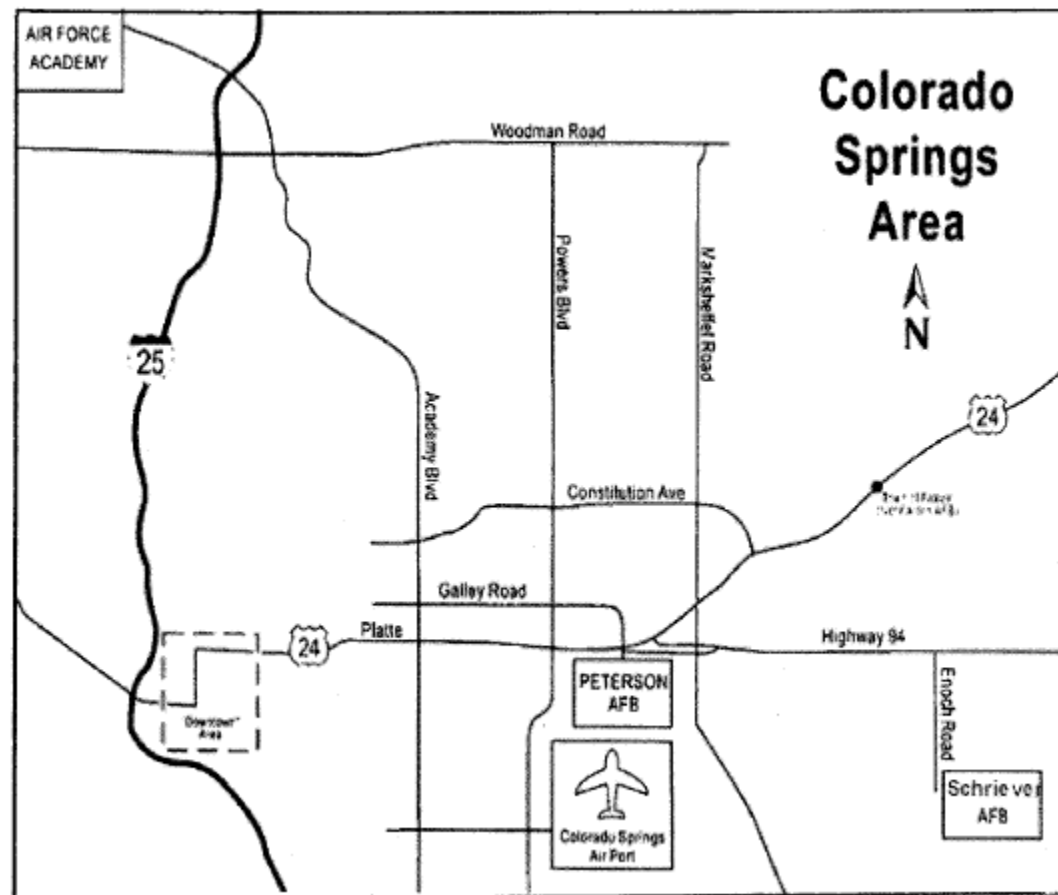


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Schriever AFB Location



- **Schriever AFB (formerly Falcon AFB)**
 - **Approximately 10 miles east of Colorado Springs**



Schriever AFB Demographics

- **Tenants**

- The 50th Space Wing (50 SW)
- The Space Warfare Center (SWC)
- Joint National Integration Center (JNIC)
- The Missile Defense Agency (MDA)
- The 310th Space Group

- **Personnel**

- Military = 2,023
- Civilians = 609
- Contractors = 2,911



The 50th Space Wing Mission

Provide combat capability through command and control of communication, navigation, warning, and surveillance satellite weapon systems and conduct of expeditionary operations

- Satellite Systems/Programs**
 - Defense Satellite Communications System**
 - Midcourse Space Experiment**
 - Global Positioning System**
 - Defense Support Program**
 - Skynet 4/NATO IV**



The 50th Contracting Squadron Mission

Provide Operational and Specialized Contracting, Quality Assurance Guidance/Training, and Business Advice for the 50th Space Wing's Worldwide Programs

- **Operational Support**
 - **Schriever AFB, Onizuka Air Station (OAS)**
and SWC
- **Specialized Support**
 - **Air Force Satellite Control Network (AFSCN);**

Air Force Space Command



Fiscal Year 2003 Spending Statistics

Total FY 2003 Awards
\$162.3M

=

• Large Business Awards
\$98.9M

=

• Small Business Awards
\$54.0M

=

-SDB/8(a)

= \$43.4M

-WOB

= \$5.6M

-HUBZone

= \$3.2M

-SBSA

=

\$46.5M

-SDV

= \$1.2M

• GSA Schedule Awards
\$13.4M

=

-Large Business

= \$9.7M

-Small Business

= \$2.9M



Fiscal Year 2003 Spending Statistics (cont'd)

• **Non-Profit Institutions** =
\$3.5M

- NISH/NIB
- JWOD Distributors
- Non-profit Organizations

• **Educational Institutions** =
\$4.3M

Government Purchase Card =
\$4.7M

- Cardholders - 151



Fiscal Year 2003 Small Business Goals

FY 2003 Small Business Goals and Achievements

| <u>Category</u> <u>Achieved</u> | <u>Goal</u> | |
|--------------------------------------------|--------------------|---------------|
| SB | 23.2% | |
| 35.32% | | |
| SDB | 7.4% | 28.44% |
| WOSB | 2.8% | 3.67% |
| HUBZone | 0.6% | 2.13% |
| SDV | 0.6% | 0.79% |



Upcoming Requirements

Milstar Communications Operations Support

Provide technical services in support of Milstar Mission Planning Element and Communications Operations to ensure the Milstar mission continues to perform at a high level and sustain operational reliability required to meet war fighter requirements.

Period of Performance: **Oct 2004 - Sep 2005**

Est RFP Release: **15 Jun 2004**

Est Values: **\$6M - \$10M**

RFP Method: **Performance Price**

Tradeoff

Incumbent: **LinQuest**



Upcoming Requirements (cont'd)

Refuse and Recycle Services

Provide all labor, supervision, tools, materials, equipment and other items necessary to perform refuse and recycle services. This includes, but not limited to, approximately 27-3 cubic yard containers, 2-30 cubic yard containers and 1-40 cubic yard container for refuse; and 27-3 cubic yard containers for recycling.

Period of Performance: **Oct 2004 - Sept 2005**

Est RFP Release: **TBD**

Est Values: **\$500K - \$800K**

RFP Method: **Full and Open**

Incumbent: **Waste Management**



Upcoming Requirements (cont'd)

Grounds and Maintenance Services

Provide all labor, supervision, tools, materials, equipment, and other items necessary to perform grounds maintenance services, including snow removal.

| | |
|-------------------------------|----------------------------|
| Period of Performance: | Mar 2005 - Feb 2010 |
| Est RFP Release: | 01 Jul 2004 |
| Est Values: | \$4M - \$5M |
| RFP Method: | HUBZone Set-Aside |
| Incumbent: | Teximara |
| Comp Type: | HUBZone Set-Aside |
| Info: | SrA Amy |



Upcoming Requirements (cont'd)

POTENTIAL CONSTRUCTION PROJECTS

| <u>Description</u> | <u>Timeframe</u> | <u>Est Value</u> |
|---------------------------------|-------------------------|-------------------------|
| <u>Organization</u> | | |
| Design-Build Project | FY 04 | TBD |
| 50 CONS | | |
| Space Warfare Center | FY 06 | \$35M |
| COE | | |
| Fitness Center Addition | FY 07 | \$11M |
| COE | | |
| Security Forces Training | | |
| Complex | FY 07 | \$8.9M |
| COE | | |

Joint Security Forces



Contact Information

The 50th Space Wing Website

<http://www.schriever.af.mil>

The 50th Contracting Squadron Phone Number

Commercial (719) 567-3800

Small Business Specialist Phone Number

Commercial (719) 567-3805

Small Business Specialist E-mail Address



THANK YOU
and
HAVE A GREAT DAY